

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Louisville

State: KY

PJ's Total HOME Allocation Received: \$66,567,727

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State:	4			
% of Funds Committed	89.82 %	90.74 %	4	91.92 %	33		35
% of Funds Disbursed	78.21 %	81.62 %	4	82.65 %	25		25
Leveraging Ratio for Rental Activities	5.46	5.8	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	87.29 %	90.87 %	4	81.09 %	51		34
% of Completed CHDO Disbursements to All CHDO Reservations***	80.43 %	77.53 %	2	68.72 %	71		67
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.55 %	92.42 %	3	79.93 %	82		72
% of 0-30% AMI Renters to All Renters***	52.19 %	56.48 %	2	44.94 %	71		65
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.17 %	98.56 %	3	94.87 %	53		44
Overall Ranking:			In State:	2 / 4	Nationally:		76 / 74
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,073	\$9,511		\$25,717	1,916	Units	36.00 %
Homebuyer Unit	\$21,026	\$16,176		\$14,669	1,004	Units	18.90 %
Homeowner-Rehab Unit	\$15,874	\$15,987		\$20,391	742	Units	14.00 %
TBRA Unit	\$3,612	\$3,589		\$3,201	1,654	Units	31.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisville KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,599	\$90,321	\$18,369
State:*	\$76,890	\$82,267	\$35,580
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	21.6	45.5	41.9	33.6	Single/Non-Elderly:	42.3	40.4	30.3	39.2
Black/African American:	75.3	48.4	57.4	66.2	Elderly:	15.6	2.7	39.9	1.6
Asian:	0.1	0.4	0.0	0.0	Related/Single Parent:	36.1	38.0	17.8	53.3
American Indian/Alaska Native:	0.1	0.5	0.4	0.0	Related/Two Parent:	4.8	16.3	10.2	4.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.2	2.5	1.5	1.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.3	0.0	0.0					
Black/African American and White:	0.6	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.2	1.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.3	0.0					
ETHNICITY:									
Hispanic	1.1	2.9	0.0	0.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.6	32.2	45.6	35.8	Section 8:	56.7	0.4 [#]		
2 Persons:	22.5	26.1	24.3	29.2	HOME TBRA:	0.6			
3 Persons:	16.3	22.6	16.2	16.4	Other:	4.6			
4 Persons:	5.0	12.7	7.7	11.6	No Assistance:	38.1			
5 Persons:	1.7	4.2	3.5	5.9					
6 Persons:	0.7	1.1	1.2	0.8					
7 Persons:	0.1	0.6	0.9	0.2					
8 or more Persons:	0.1	0.4	0.7	0.1	# of Section 504 Compliant Units / Completed Units Since 2001			64	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisville

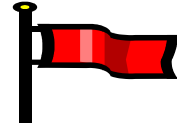
State: KY

Group Rank: 76
(Percentile)

State Rank: 2 / 4 PJs

Overall Rank: 74
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	87.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	80.43	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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